

TOWN BUDGET

FOR 2022

**TOWN OF STARKEY
IN
COUNTY OF YATES**

VILLAGES WITHIN OR PARTLY WITHIN TOWN
VILLAGE OF DUNDEE

CERTIFICATION OF TOWN CLERK

**I, CANDACE ISZARD, TOWN CLERK, CERTIFY THAT THE FOLLOWING IS A TRUE AND
CORRECT COPY OF THE 2022 BUDGET OF THE TOWN OF STARKEY AS ADOPTED BY THE
TOWN BOARD ON THE 11th DAY OF NOVEMBER, 2021.**

SIGNED *Candace J. Iszard*

TOWN CLERK

DATED 11/11/2021

Town of Starkey

2022 Budget

Tentative 9/30/2021
Preliminary 10/14/2021
Revised as of 10/25/2021
PUBLIC HEARING 11/11/21
BOARD ADOPTION 11/11/21

2022 BUDGET FOR THE TOWN OF STARKEY

General-Town wide Fund

ACCOUNT	CODE:	Last Years		Amended Budget 2021	Adopted Budget 2022	Change from 2021	% Change from 2021
		Actual 2020	Budget 2021				
Appropriations							
Town Board Personal Services	A1010.1	7,600	7,600	7,600	7,600	-	0.0%
SUB-TOTAL:		7,600	7,600	7,600	7,600	-	0.0%
Town Justice Personal Services	A1110.1	10,000	10,200	15,000	15,000	4,800	47.1%
Court Clerk	A1111.1	15,665	16,000	16,000	16,000	-	0.0%
Town Justice Equipment	A1110.2	420	1,500	1,500	1,500	-	0.0%
Town Justice Contractual	A1110.4	3,311	3,500	3,500	3,500	-	0.0%
SUB-TOTAL:		29,396	31,200	36,000	36,000	4,800	15.4%
Supervisor Personal Services	A1220.1	12,000	12,000	12,000	12,000	-	0.0%
Budget work	A1340.1						
Supervisor Contractual	A1220.4	264	500	500	500	-	0.0%
SUB-TOTAL:		12,264	12,500	12,500	12,500	-	0.0%
Bookkeeper Personal Services	A1310.1	2,665	5,000	5,000	5,000	-	0.0%
Bookkeeper Equipment	A1310.2	0	300	300	300	-	0.0%
Bookkeeper Contractual	A1310.4	877	1,200	1,200	1,200	-	0.0%
SUB-TOTAL:		3,542	6,500	6,500	6,500	-	0.0%
Assessor Personal Services	A1355.1	35,000	36,600	38,500	38,500	1,900	5.2%
Assessor Aide Personal Services	A1330.1	10,096	10,600	11,100	11,100	500	4.7%
Assessor Equipment	A1355.2	1,184	2,000	1,500	1,500	(500)	-25.0%
Assessor Contractual	A1355.4	5,822	7,500	8,000	8,000	500	6.7%
SUB-TOTAL:		52,103	56,700	59,100	59,100	2,400	4.2%

2022 BUDGET FOR THE TOWN OF STARKEY

General-Town wide Fund

ACCOUNT	CODE:	Last Years		Amended Budget	Adopted Budget	Change from	% Change from
		Actual 2020	Budget 2021				
Deputy Town Clerk Personal Services	A1411.1	481	3,000	3,000	-	-	0.0%
Town Clerk Personal Services	A1410.1	28,000	30,800	32,000	1,200	1,200	3.9%
Town Clerk Equipment	A1410.2	0	500	500	-	-	0.0%
Town Clerk Contractual	A1410.4	5,537	5,000	5,000	-	-	0.0%
SUB-TOTAL:		34,018	39,300	40,500	1,200	1,200	3.1%
Attorney Contractual	A1420.4	6,090	6,500	6,500	-	-	0.0%
SUB-TOTAL:		6,090	6,500	6,500	-	-	0.0%
Engineering Contractual Expense	A1440.4	1,023	0	225	225	225	#####
SUB-TOTAL:		1,023	0	225	225	225	#####
Town Hall Improvements	A1620.2	3,883	6,500	6,500	-	-	0.0%
Town Hall Contractual	A1620.4	17,789	15,000	12,000	(3,000)	(3,000)	-20.0%
SUB-TOTAL:		21,672	21,500	18,500	(3,000)	(3,000)	-14.0%
Printing & Mailing Contractual	A1670.4	737	1,500	5,000	3,500	3,500	233.3%
SUB-TOTAL:		737	1,500	5,000	3,500	3,500	233.3%
Unallocated Insurance	A1910.1	17,633	19,000	18,000	(1,000)	(1,000)	-5.3%
Municipal Asst. Dues	A1920.1	700	700	800	100	100	14.3%
Contingency Account	A1990.4	0	4,000	4,000	-	-	0.0%
SUB-TOTAL:		18,333	23,700	22,800	(900)	(900)	-3.8%
Total General Gov't Support		186,780	207,000	215,225	8,225	8,225	4.0%
<u>PUBLIC SAFETY</u>							
Control of Dogs Equipment	A3510.2	0	500	500	-	-	0.0%
Environmental Health Program - SWI	A4090.4	0	0	2,545	2,545	2,545	100.0%
SUB-TOTAL:		0	500	3,045	2,545	2,545	0.0%
Total Public Safety		0	500	3,045	2,545	2,545	509.0%
Equip Purch - Cap Resrv	A5130.2	0	0	0	0	0	0.0%

2022 BUDGET FOR THE TOWN OF STARKEY

General-Town wide Fund

ACCOUNT	CODE:	Last Years		Amended Budget	Adopted Budget	Change from	% Change from
		Actual	2020				
<u>Transportation</u>							
Highway Super. Personal Services	A5010.1	50,000	51,500	53,045	1,545	3.0%	
Highway Typist, Personal Services	A5010.16	2,112	3,500	3,500	-	0.0%	
Highway Super. Equipment	A5010.2	60	500	500	-	0.0%	
Highway Super. Contractual	A5010.4	668	3,000	3,000	-	0.0%	
SUB-TOTAL:		52,840	58,500	60,045	1,545	2.6%	
Garage Equipment	A5132.2	213	2,000	2,000	-	0.0%	
Garage Contractual	A5132.4	5,806	12,000	12,000	-	0.0%	
SUB-TOTAL:		6,019	14,000	14,000	-	0.0%	
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Total Transportation		58,860	72,500	74,045	1,545	2.1%	
<u>Economic Assistance & Opportunity</u>							
Veterans Contractual	A6510.4	157	250	250	-	0.0%	
SUB-TOTAL:		157	250	250	-	0.0%	
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Total Economic Assistance		157	250	250	-	0.0%	
<u>Home & Community Service</u>							
Cemeteries Contractual	A8810.4	100	300	300	-	0.0%	
SUB-TOTAL:		100	300	300	-	0.0%	
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Total Home & Community Service		100	300	300	-	0.0%	
<u>Employee Benefits</u>							
Disability Insurance	A9055.8	187	200	200	-	0.0%	
NYS Retirement	A9010.8	19,569	18,579	22,490	3,911	21.1%	
Social Security	A9030.8	12,832	15,000	15,000	-	0.0%	
Health Ins.	A9060.8	23,929	25,200	20,255	(4,945)	-19.6%	
Transfers, Other Funds	A9901.9	0	0	0	-	0.0%	
SUB-TOTAL:		56,516	58,979	57,945	-1,034	-1.8%	
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Appropriation TOTALS:		302,413	339,529	350,810	11,281	3.3%	

2022 BUDGET FOR THE TOWN OF STARKEY

General-Town wide Fund

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2020	Amended Budget 2021	Adopted Budget 2022	Change from 2021	% Change from 2021
<u>REVENUES</u>						
<u>Other Tax Items</u>						
Refund of Prior Yr Exp	A2701	77			-	0.0%
PILOT Payments	A1081	9,608	8,000	11,000	3,000	37.5%
Interest & Penalties on						
Real Property Taxes	A1090	4,818	4,500	4,500	-	0.0%
Clerk Fees	A1255	1,324	500	1,000	500	100.0%
Games of Chance	A2530	50			-	0.0%
Other Licenses	A2545	35			-	0.0%
Interest & Earnings	A2401	7,617	3,500	3,500	-	0.0%
Dog Licenses	A2544	804	600	600	-	0.0%
Court Fines & Forfeitures	A2610	16,440	16,000	18,000	2,000	12.5%
Sale of Equipment	A2665	0			-	0.0%
Minor Sales	A2655	10			-	0.0%
<u>State Aid</u>						
Per Capita	A3001	13,587	0		(0)	-100.0%
Mortgage Taxes	A3005	54,069	35,000	52,500	17,500	50.0%
St Aid, RPT Admin.	A3040	0			-	0.0%
Revenue TOTALS:		108,438	68,100	91,100	23,000	33.8%

2022 BUDGET FOR THE TOWN OF STARKEY

General-Outside Village Fund

ACCOUNT:	Last Years Actual 2020	Amended Budget 2021	Adopted Budget 2022	Change from 2021	%Change from 2021
CODE:	2020	2021	2022	2021	2021
<u>Appropriations</u>					
<u>Health</u>					
Board of Health Personal Services	200	200	200	-	0.0%
Board of Health Contractual				-	0.0%
SUB-TOTAL:	200	200	200	-	0.0%
Registrar Fees	350	350	425	75	21.4%
<u>Culture - Recreation</u>					
Historian Contractual	3,000	3,000	3,000	-	0.0%
SUB-TOTAL:	3,000	3,000	3,000	-	0.0%
Youth Programs Contractual	0	1,000	1,000	-	0.0%
Our Town Rocks Contractual	500	500	500	-	0.0%
Youth Programs Misc.				-	0.0%
SUB-TOTAL:	500	1,500	1,500	-	0.0%

2022 BUDGET FOR THE TOWN OF STARKEY

General-Outside Village Fund

ACCOUNT:	ACCOUNT CODE:	Last Years Actual	Amended Budget	Adopted Budget	Change from	%Change from
		2020	2021	2022	2021	2021
<u>Home & Community Services</u>						
	B8010.1	35,300	40,000	42,000	2,000	5.0%
	B8010.2	0	700	1,000	300	42.9%
	B8010.4	4,597	6,000	20,000	14,000	233.3%
	SUB-TOTAL:	39,897	46,700	63,000	16,300	34.9%
	Planning Contractual	1,316	1,400	1,400	-	0.0%
	Postage	254	600	600	-	0.0%
	SUB-TOTAL:	1,570	2,000	2,000	-	0.0%
<u>Employee Benefits</u>						
	B9030.8	2,716	3,100	3,100	-	0.0%
	B9055.8	47	50	50	-	0.0%
	B9010.8	5,000	4,600	6,720	2,120	31.5%
	SUB-TOTAL:	7,763	7,750	9,870	2,120	27.4%
	Appropriation TOTALS:	53,280	61,500	79,995	18,420	23.0%
<u>Revenues</u>						
	B1170	13,119	13,000	14,000	1,000	7.7%
	B2110	10,268	6,000	6,000	-	0.0%
	B1603				-	0.0%
	B2401				-	0.0%
	B2750		13,000	13,000	-	0.0%
	B3820				-	0.0%
	B5031				-	0.0%
	Revenue TOTALS:	23,387	32,000	33,000	1,000	3.1%

2022 BUDGET FOR THE TOWN OF STARKEY

Highway-Townwide Fund

ACCOUNT:	CODE:	Last Years Actual 2020	Amended Budget 2021	Adopted Budget 2022	Change from 2021	%Change from 2021
Appropriations						
Machinery Personal Services	DA5130.1	20,560	23,375	24,000	625	2.7%
Machinery Equipment	DA5130.2	35,877	50,000	60,000	10,000	20.0%
Machinery: Contractual	DA5130.4	45,480	60,000	50,000	(10,000)	-16.7%
SUB-TOTAL:		101,917	133,375	134,000	625	0.5%
Snow Removal Personal Services	DA5142.1	89,163	97,000	99,000	2,000	2.1%
Snow Removal Contractual	DA5142.4	56,752	68,000	68,000	-	0.0%
SUB-TOTAL:		145,915	165,000	167,000	2,000	1.2%
NYS Retirement	DA9010.8	13,000	12,000	15,819	3,819	31.8%
Social Security	DA9030.8	8,336	11,000	11,000	-	0.0%
Uniforms	DA9089.8	1,972	2,000	2,000	-	0.0%
Unemployment Insurance	DA9050.8	0	2,500	2,500	-	0.0%
Disability Insurance	DA9055.8	78	100	100	-	0.0%
Health Insurance	DA9060.8	0	0	24,432	24,432	#####
SUB-TOTAL:		23,386	27,600	55,851	28,251	102.4%
Appropriation TOTALS:		271,218	325,975	356,851	30,876	9.5%
Revenues						
Ser Other Gov Snow Removal	DA2302	57,170	55,000	55,000	-	0.0%
Sale of Equipment	DA2665	-	-	-	-	0.0%
Interest Earnings	DA2401	-	-	-	-	0.0%
Interfund Transfers	DA5031	-	-	-	-	0.0%
Revenue TOTALS:		57,170	55,000	55,000	-	0.0%

2022 BUDGET FOR THE TOWN OF STARKEY

Highway Outside Village Fund

ACCOUNT:	ACCOUNT CODE:	Last Years Actual	Amended Budget	Adopted Budget	Change from	%Change from
		2020	2021	2022	2021	2021
Appropriations						
General Repairs Personal Services	DB5110.1	77,019	85,000	87,000	2,000	2.4%
General Repairs & Improvements	DB5112.2	132,410	90,000	90,000	-	0.0%
General Repairs Contractual	DB5110.4	191,858	200,000	180,000	(20,000)	-10.0%
SUB-TOTAL:		401,287	375,000	357,000	(18,000)	-4.8%
Employee Benefits						
NYS Retirement	DB9010.8	13,000	12,000	15,819	3,819	31.8%
Social Security	DB9030.8	5,851	7,000	7,000	-	0.0%
Uniforms	DB9089.8	1,992	2,000	2,000	-	0.0%
Disability Ins.	DB9055.8	78	100	100	-	0.0%
Hos/Med Insurance	DB9060.8	0	0	24,432	24,432	#DIV/0!
SUB-TOTAL:		20,921	21,100	49,351	28,251	133.9%
Appropriation TOTALS:						
		422,207	396,100	406,351	10,251	2.6%
Revenues						
Pave NY			for 2019			
Extreme Weather Recovery		21,260	26,577		(26,577)	0.0%
Consolidated Highway - CHIPS	DB3501	18,011	22,514	90,000	(22,514)	100.0%
		93,139	116,435		(26,435)	-22.7%
Revenue TOTALS:		132,410	165,526	90,000	(75,526)	-45.6%

80% for 2020

2022 BUDGET FOR THE TOWN OF STARKEY

Fire Protection Fund

ACCOUNT:	ACCOUNT CODE:	Actual YTD 2020	Amended Budget 2021	Adopted Budget 2022	Change from 2022	%Change from 2022
<u>Appropriations</u>						
Fire Contract	SF3410.4	189,885	191,235	201,581	10,346	5.4%
Appropriation TOTALS:		189,885	191,235	201,581	10,346	5.4%
<u>Revenues</u>						
Interest and Earnings	SF2401				-	0.0%
Revenue TOTALS:		0	0	0	-	0.0%

Tax Bill Display

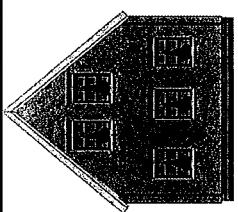
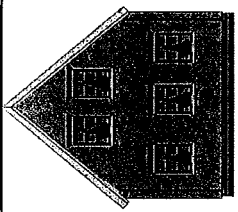
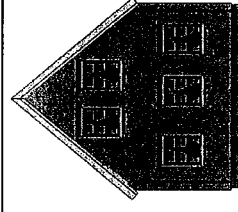
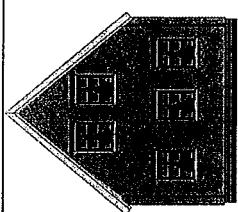
Town of Starkey		Applied F/B	2022 Levy	2022 Taxable	2022 Rate	2022 Raised	2021 Levy	2021 Rate	2021 Rate Chg. From Prior Yr.	% Levy Chg. From Prior Yr.
Town Levies										
A	GENERAL	60,000	199,710	58,989,667	1.58959168	93,769	97,225	1.82218700	-12.76%	-3.55%
B	GENERAL OUTSIDE VILLAGE	20,000	26,995							
DA	HIGHWAY TOWNWIDE	25,000	276,851	240,811,223	2.89080180	696,138	675,779	3.24161000	-10.82%	3.01%
DB	HIGHWAY OUTSIDE VILLAGE	30,000	286,351							
Total Town Levy		135,000	789,907	299,800,890		789,907	773,004		2.19%	
Special Districts										
SF	STARKEY FIRE DISTRICT		201,581	295,263,327	0.68271601	201,581	189,885	0.75162100	-9.17%	
Total Raised for Town			991,488							

2021 Taxable	Budget Comparison
Inside	
51,676,939	7,312,728
Outside	
204,731,063	36,080,160
256,408,002	43,392,888

2022 BUDGET FOR THE TOWN OF STARKEY

Tax Rate Schedule

FUNDS:	Appropriations	Less Estimated Revenues	Less Fund Balance & Approp. Reserves	Amount to be Raised By Tax	% Change Over Prior Yr. Levy	Taxable Assessed Value	Implied Tax Rate: \$ per Thousand	Date
A General-Townwide	350,810	91,100	60,000	199,710		299,800,890	0.666142	
DA Highway-Townwide	356,851	55,000	25,000	276,851		299,800,890	0.923450	
			476,561				1.589592	1.822187
B General-Outside Village	79,995	33,000	20,000	26,995		240,811,223	0.112100	
DB Highway Outside Village	406,351	90,000	30,000	286,351		240,811,223	1.189110	
			313,346				1.301210	
Totals	1,194,007	269,100	135,000	789,907			2.890802	
SF Fire Protection	201,581	0	0	201,581		295,263,327	0.682716	
Totals	1,395,588	269,100	135,000	991,488			3.573518	3.993231



TOWN TAXES	\$50,000 Home	\$100,000 Home	\$200,000 Home	\$300,000 Home
2022				
Village Residents	\$ 79.48	\$ 158.96	\$ 317.92	\$ 476.88
Residents Outside Village	\$ 178.68	\$ 357.35	\$ 714.70	\$ 1,072.06
2021				
Village Residents	\$ 91.11	\$ 182.22	\$ 364.44	\$ 546.66
Residents Outside Village	\$ 199.66	\$ 399.32	\$ 798.65	\$ 1,197.97
Village Residents Net Change	\$ (11.63)	\$ (23.26)	\$ (46.52)	\$ (69.78)
Residents Outside VLG Net Change	\$ (20.99)	\$ (41.97)	\$ (83.94)	\$ (125.91)