

DUNDEE FIRE DEPT.
2020 BUDGET

			2019 Adopted	2020 Proposed	Difference
A3410.1	Personal Services				
		Janitor	\$4,700.00	\$4,700.00	
		Social Sec. / Medicare	\$360.00	\$360.00	
			\$5,060.00	\$5,060.00	\$0.00
A3410.2	Small Equipment				
		Small Equipment	\$30,000.00	\$30,000.00	\$0.00
A3410.4	Contractual Expense				
		Gas & Diesel	\$14,000.00	\$14,000.00	
		Mileage Expense	\$2,160.00	\$2,160.00	
		Telephone	\$3,310.00	\$3,310.00	
		Convention	\$2,000.00	\$2,000.00	
		Fire Complex Maint.	\$10,000.00	\$10,000.00	
		Radio Supplies	\$4,999.99	\$4,000.00	
		Vehicle Maint.	\$15,908.00	\$15,908.00	
		Training	\$3,000.00	\$3,000.00	
		Medical Supplies	\$7,100.00	\$7,100.00	
		Air Supply / Ext. Maint.	\$3,000.00	\$3,000.00	
		Hep B Shots / Physicals	\$3,000.00	\$3,000.00	
		Office Supplies / Misc.	\$4,000.00	\$4,000.00	
		Electric PCR (State Mandate)	\$1,350.00	\$1,350.00	
		Hose Testing (County Mandate)	\$2,000.00	\$2,000.00	
		Audit - LOSAP	\$4,500.00	\$4,500.00	
		Building Stucco Repairs	\$0.00	\$0.00	
		Building Roof Repairs	\$0.00	\$0.00	
		LOSAP	\$0.00	\$0.00	
			\$79,328.00	\$79,328.00	\$0.00
A3410.41	Utilities				
		NYSEG - Amb. Bldg.	\$4,000.00	\$4,000.00	
		Firehouse Gas - 80%	\$3,400.00	\$3,400.00	
		Firehouse Electric - 80%	\$4,200.00	\$4,200.00	
			\$11,600.00	\$11,600.00	\$0.00
A3410.42	Insurance				
		VFIS Accident Policy	\$1,500.00	\$1,500.00	
		Cancer Policy	\$0.00	\$3,300.00	
		Automobile Policy	\$23,318.00	\$24,456.00	
			\$24,818.00	\$29,256.00	\$4,438.00
A3410.43	Workers Comp.				
		Yates Cty. Workers Comp.	\$3,472.00	\$3,034.00	(\$438.00)
A9025.8	LOSAP				
		Losap	\$77,005.00	\$77,005.00	\$0.00
			\$231,283.00	\$235,283.00	\$4,000.00

DUNDEE FIRE DEPT.
2020 BUDGET

A3410.6		Capital Equipment Reserve		2019 Adopted	2020 Proposed	Difference
		Equipment Reserve		\$106,355.00	\$106,355.00	\$0.00
		Building Repair Reserve		\$10,000.00	\$10,000.00	\$0.00
				\$116,355.00	\$116,355.00	\$0.00
		Total:		\$347,638.00	\$351,638.00	\$4,000.00
		Village of Dundee (17%)		\$59,098.46	\$59,778.46	\$680.00
		Town of Starkey (54%)		\$187,724.52	\$189,884.52	\$2,160.00
		Town of Barrington (27%)		\$93,862.26	\$94,942.26	\$1,080.00
		Town of Reading (2%)		\$6,952.76	\$7,032.76	\$80.00
				\$347,638.00	\$351,638.00	\$4,000.00
			Revenue from Towns	\$288,539.54	\$291,859.54	
		TOTAL	Current			
		ASSESSED VALUE	PERCENTAGE	Taxable	Per 1000	
TOWN OF BARRINGTON	\$ 133,888,141	27.0%	\$ 131,583,741	\$ 0.72		
TOWN OF READING	\$ 7,992,700	2.0%	\$ 7,992,700	\$ 0.88		
TOWN OF STARKEY	\$ 243,167,919	54.0%	\$ 229,914,279	\$ 0.83		
VILLAGE OF DUNDEE	\$ 71,386,074	17.0%	\$ 45,418,401	\$ 1.32		
	\$ 456,433,834	100%	\$ 351,638,000			