

TOWN BUDGET

FOR 2019

**TOWN OF STARKEY
IN
COUNTY OF YATES**

VILLAGES WITHIN OR PARTLY WITHIN TOWN
VILLAGE OF DUNDEE

CERTIFICATION OF TOWN CLERK

**I, SUE CRANS, TOWN CLERK, CERTIFY THAT THE FOLLOWING IS A TRUE AND
CORRECT COPY OF THE 2019 BUDGET OF THE TOWN OF STARKEY AS ADOPTED BY THE
TOWN BOARD ON THE 8th DAY OF NOVEMBER, 2018.**

SIGNED



TOWN CLERK

DATED 11/8/2018

Town of Starkey

2019 Budget

DRAFT #1 - 9/24/18

DRAFT #2 - 10/18/18

PUBLIC HEARING - 11/8/18

BOARD ADOPTION - 11/8/18

2019 BUDGET FOR TOWN OF STARKEY

General-Town wide Fund

ACCOUNT	CODE:	Last Years		Adoped	Change	% Change
		Actual	Budget			
		2017	2018	2019	2018	2018
Appropriations						
Town Board Personal Services	A1010.1	6,000	6,800	7,200	400	5.9%
SUB-TOTAL:		6,000	6,800	7,200	400	5.9%
Town Justice Personal Services	A1110.1	9,300	9,500	9,700	200	2.1%
Court Clerk	A1111.1	8,249	8,562	8,820	258	3.0%
Town Justice Equipment	A1110.2	0	1,000	1,000	-	0.0%
Town Justice Contractual	A1110.4	2,324	3,500	3,000	(500)	-16.7%
SUB-TOTAL:		19,873	22,562	22,520	(42)	-0.2%
Supervisor Personal Services	A1220.1	9,000	9,000	12,000	3,000	33.3%
Budget work	A1340.1					
Supervisor Contractual	A1220.4	0	500	500	-	0.0%
SUB-TOTAL:		9,000	9,500	12,500	3,000	31.6%
Bookkeeper Personal Services	A1310.1	2,798	4,000	4,000	-	0.0%
Bookkeeper Equipment	A1310.2	0	500	300	(200)	-40.0%
Bookkeeper Contractual	A1310.4	853	1,000	1,200	200	20.0%
SUB-TOTAL:		3,651	5,500	5,500	-	0.0%
Assessor Personal Services	A1355.1	31,000	32,000	33,500	1,500	4.7%
Assessor Aide Personal Services	A1330.1	9,198	9,512	9,800	288	3.0%
Assessor Equipment	A1355.2	0	2,500	2,500	-	0.0%
Assessor Contractual	A1355.4	4,893	7,500	7,500	-	0.0%
SUB-TOTAL:		45,091	51,512	53,300	1,788	3.5%

2019 BUDGET FOR TOWN OF STARKEY

General-Town wide Fund

ACCOUNT	CODE:	Last Years Actual 2017	Amended Budget 2018	Adoped Budget 2019	Change from 2018	% Change from 2018
Deputy Town Clerk Personal Services	A1411.1	0	9,235	3,000	(6,235)	-67.5%
Town Clerk Personal Services	A1410.1	32,000	33,000	33,000	-	0.0%
Town Clerk Equipment	A1410.2	682	500	500	-	0.0%
Town Clerk Contractual	A1410.4	3,996	5,000	5,000	-	0.0%
SUB-TOTAL:		36,679	47,735	41,500	(6,235)	-13.1%
Attorney Contractual	A1420.4	1,320	5,500	5,500	-	0.0%
SUB-TOTAL:		1,320	5,500	5,500	-	0.0%
Town Hall Improvements	A1620.2	19,876	6,500	6,500	-	0.0%
Town Hall Contractual	A1620.4	13,201	15,000	15,000	-	0.0%
SUB-TOTAL:		33,077	21,500	21,500	-	0.0%
Printing & Mailing Contractual	A1670.4	24	500	500	-	0.0%
SUB-TOTAL:		24	500	500	-	0.0%
Unallocated Insurance	A1910.1	18,907	20,000	21,000	1,000	5.0%
Municipal Asst. Dues	A1920.1	700	700	700	-	0.0%
Contingency Account	A1990.4	0	5,000	4,000	(1,000)	-20.0%
SUB-TOTAL:		19,607	25,700	25,700	-	0.0%
Total General Gov't Support		174,322	196,809	195,720	(1,089)	-0.6%
PUBLIC SAFETY						
Control of Dogs Equipment	A3510.2	0	800	800	-	0.0%
SUB-TOTAL:		0	800	800	-	0.0%
Total Public Safety		0	800	800	-	0.0%

2019 BUDGET FOR TOWN OF STARKEY

General-Town wide Fund

ACCOUNT CODE:	Last Years		Amended		Adopted		% Change from
	Actual	Budget	Budget	Budget	Budget	from	
	2017	2018	2018	2019	2018	2018	2018
<u>Transportation</u>							
Highway Super. Personal Services	A5010.1	45,000	45,000	45,000	-	-	0.0%
Highway Typist, Personal Services	A5010.16	1,930	2,500	2,500	-	-	0.0%
Highway Super. Equipment	A5010.2	500	500	500	-	-	0.0%
Highway Super. Contractual	A5010.4	508	1,000	1,000	-	-	0.0%
SUB-TOTAL:		47,938	49,000	49,000	-	-	0.0%
Garage Equipment	A5132.2	1,969	2,000	2,000	-	-	0.0%
Garage Contractual	A5132.4	10,815	14,000	14,000	-	-	0.0%
SUB-TOTAL:		12,785	16,000	16,000	-	-	0.0%
Total Transportation		60,722	65,000	65,000	-	-	0.0%
<u>Economic Assistance & Opportunity</u>							
Veterans Contractual	A6510.4	328	400	400	-	-	0.0%
SUB-TOTAL:		328	400	400	-	-	0.0%
Total Economic Assistance		328	400	400	-	-	0.0%
<u>Home & Community Service</u>							
Cemeteries Contractual	A8810.4	100	600	600	-	-	0.0%
SUB-TOTAL:		100	600	600	-	-	0.0%
Total Home & Community Service		100	600	600	-	-	0.0%
<u>Employee Benefits</u>							
Disability Insurance	A9055.8	0	710	400	(310)	(310)	0.0%
NYS Retirement	A9010.8	19,690	20,000	20,033	33	33	0.2%
Social Security	A9030.8	11,666	14,265	15,000	735	735	5.2%
Health Ins.	A9060.8	17,126	18,000	25,000	7,000	7,000	38.9%
Transfers, Other Funds	A9901.9	0	0	0	-	-	0.0%
SUB-TOTAL:		48,481	52,265	60,433	7,768	7,768	14.9%
Appropriation TOTALS:		283,954	315,874	322,953	6,679	6,679	2.1%

2019 BUDGET FOR TOWN OF STARKEY

General-Town wide Fund

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2017	Amended Budget 2018	Adopted Budget 2019	Change from 2018	% Change from 2018
REVENUES						
<u>Other Tax Items</u>						
Other Dept. Income	A1289	2,500			-	0.0%
PILOT Payments	A1081	5,550	6,000	5,500	(500)	-8.3%
Interest & Penalties on						
Real Property Taxes	A1090	4,432	4,500	4,500	-	0.0%
Clerk Fees	A1255	975	500	500	-	0.0%
Games of Chance	A2530	20			-	0.0%
Other Licenses	A2545	0			-	0.0%
Interest & Earnings	A2401	621	500	500	-	0.0%
Dog Licenses	A2544	968	750	750	-	0.0%
Court Fines & Forfeitures	A2610	21,535	18,000	18,000	-	0.0%
Sale of Equipment	A2665	525			-	0.0%
Minor Sales	A2655	0			-	0.0%
<u>State Aid</u>						
Per Capita	A3001	13,587	12,000	13,000	1,000	8.3%
Mortgage Taxes	A3005	19,226	20,000	20,000	-	0.0%
St Aid, RPT Admin.	A3040	6,940			-	0.0%
Revenue TOTALS:		76,879	62,250	62,750	500	0.8%

2019 BUDGET FOR THE TOWN OF STARKEY

General-Outside Village Fund

ACCOUNT:	Last Years Actual 2017	Amended Budget 2018	Adoped Budget 2019	Change from 2018	%Change from 2018
<u>Appropriations</u>					
<u>Health</u>					
Board of Health Personal Services	200	200	200	-	0.0%
Board of Health Contractual				-	0.0%
SUB-TOTAL:	200	200	200	-	0.0%
Registrar Fees					
	250	350	350	-	0.0%
<u>Culture - Recreation</u>					
Historian Contractual	3,000	3,000	3,000	-	0.0%
SUB-TOTAL:	3,000	3,000	3,000	-	0.0%
Youth Programs Contractual					
	800	3,500	1,500	(2,000)	-57.1%
Our Town Rocks Contractual	0	500	500	-	0.0%
Youth Programs Misc.				-	0.0%
SUB-TOTAL:	800	4,000	2,000	(2,000)	-50.0%
<u>Library</u>					
Library	0	0	0	-	0.0%
SUB-TOTAL:	0	0	0	-	0.0%

2019 BUDGET FOR THE TOWN OF STARKEY

General-Outside Village Fund

ACCOUNT:	CODE:	Last Years Actual 2017	Amended Budget 2018	Adoped Budget 2019	Change from 2018	%Change from 2018
<u>Home & Community Services</u>						
Zoning Personal Services	B8010.1	32,000	33,000	34,000	1,000	3.0%
Zoning Equipment	B8010.2	482	500	500	-	0.0%
Zoning Contractual	B8010.4	1,622	5,000	5,000	-	0.0%
SUB-TOTAL:		34,104	38,500	39,500	1,000	2.6%
Planning Contractual	B8020.4	1,119	2,600	2,700	100	3.8%
Postage	B8020.3	118	450	500	50	0.0%
SUB-TOTAL:		1,237	3,050	3,200	100	3.3%
<u>Employee Benefits</u>						
Social Security	B9030.8	2,448	2,600	2,800	200	7.1%
Disability Insurance	B9055.8	94	100	100	6	0.0%
NYS Retirement	B9010.8	5,081	5,406	5,000	(406)	-8.1%
SUB-TOTAL:		7,529	8,100	7,900	(200)	-2.5%
Appropriation TOTALS:						
		47,120	57,200	56,150	(1,100)	-2.0%
<u>Revenues</u>						
Franchises	B1170	11,005	6,000	6,000	-	0.0%
Zoning Fees	B2110	6,916	4,000	4,000	-	0.0%
Vital Statistics Fees	B1603	930	-	-	-	0.0%
Interest & Earnings	B2401	-	-	-	-	0.0%
Per Capita	B3001	-	-	-	-	0.0%
Youth Programs	B3820	-	-	-	-	0.0%
Interfund Transfers	B5031	-	-	-	-	0.0%
Revenue TOTALS:		18,851	10,000	10,000	-	0.0%

2019 BUDGET FOR THE TOWN OF STARKEY

Highway-Townwide Fund

ACCOUNT CODE:	Last Years Actual 2017	Amended Budget 2018	Adoped Budget 2019	Change from 2018	%Change from 2018
<u>Appropriations</u>					
Machinery Personal Services	18,000	20,000	20,600	600	3.0%
Machinery Equipment	16,737	20,000	20,000	-	0.0%
Machinery: Contractual	61,126	55,000	60,000	5,000	9.1%
SUB-TOTAL:	95,863	95,000	100,600	5,600	5.9%
Snow Removal Personal Services	84,999	87,500	90,000	2,500	2.9%
Snow Removal Contractual	60,325	50,000	60,000	10,000	20.0%
SUB-TOTAL:	145,324	137,500	150,000	12,500	9.1%
NYS Retirement	12,214	13,000	13,000	-	0.0%
Social Security	7,788	9,500	9,500	-	0.0%
Uniforms	1,573	2,000	2,000	-	0.0%
Unemployment Insurance	0	2,500	2,500	-	0.0%
Disability Insurance	100	250	250	-	0.0%
Health Insurance	9,594	10,000	0	(10,000)	-100.0%
SUB-TOTAL:	31,269	37,250	27,250	(10,000)	-26.8%
Appropriation TOTALS:	272,457	269,750	277,850	8,100	3.0%
<u>Revenues</u>					
Ser Other Gov Snow Removal	54,866	35,000	55,000	20,000	57.1%
Insurance Recoveries	-	-	-	-	0.0%
Interest Earnings	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	0.0%
Revenue TOTALS:	54,866	35,000	55,000	20,000	57.1%

2019 BUDGET FOR THE TOWN OF STARKEY

Highway Outside Village Fund

ACCOUNT:	Last Years Actual	Amended Budget	Adopted Budget	Change from	%Change from
CODE:	2017	2018	2019	2018	2018
<u>Appropriations</u>					
General Repairs Personal Services	68,831	72,000	75,000	3,000	4.2%
General Repairs & Improvements	141,710	90,000	100,000	10,000	11.1%
General Repairs Contractual	110,037	180,000	200,000	20,000	11.1%
SUB-TOTAL:	320,579	342,000	375,000	33,000	9.6%
<u>Employee Benefits</u>					
NYS Retirement	12,214	13,000	13,000	-	0.0%
Social Security	5,198	6,000	6,000	-	0.0%
Uniforms	1,422	2,000	2,000	-	0.0%
Disability Ins.	87	100	100	-	0.0%
Hos/Med Insurance	9,497	10,000	0	(10,000)	-100.0%
SUB-TOTAL:	28,419	31,100	21,100	(10,000)	-32.2%
<u>Appropriation TOTALS:</u>					
	348,998	373,100	396,100	23,000	6.2%
<u>Revenues</u>					
Services - Other Gov'ts	1,038				
Pave NY	26,555			-	0.0%
State Aid used for Equipment	16,544				
Consolidated Highway - CHIPS	98,611	90,000	100,000	10,000	11.1%
Revenue TOTALS:	142,748	90,000	100,000	10,000	11.1%

2019 BUDGET FOR THE TOWN OF STARKEY
Fire Protection Fund

ACCOUNT:	CODE:	Actual YTD 2017	Amended Budget 2018	Adoped Budget 2019	Change from 2018	%Change from 2018
Appropriations						
Fire Contract	SF3410.4	176,925	176,925	187,725	10,800	6.1%
Appropriation TOTALS:		176,925	176,925	187,725	10,800	6.1%
Revenues						
Interest and Earnings	SF2401				-	0.0%
Revenue TOTALS:		0	0	0	-	0.0%

Tax Bill Display

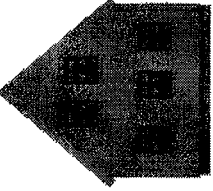
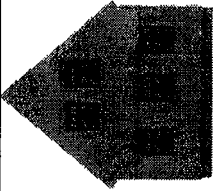
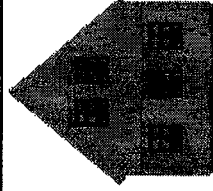
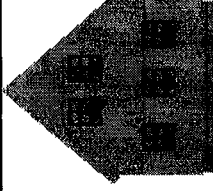
Town of Starkey		Applied F/B	2019 Levy	2019 Taxable	2019 Rate	2019 Raised	2018 Levy	2018 Rate	%Rate Chg. From Prior Yr.	% Levy Chg. From Prior Yr.
Town Levies										
A	GENERAL	35,000	225,203	45,338,201	1.92266426	87,170	87,198	1.93521602	-0.65%	-0.03%
B	GENERAL OUTSIDE VILLAGE	0	46,150							
DA	HIGHWAY TOWNWIDE	0	222,850	187,699,365	3.63950545	683,133	681,776	3.64998943	-0.29%	0.20%
DB	HIGHWAY OUTSIDE VILLAGE	20,000	276,100							
Total Town Levy		55,000	770,303	233,037,566		770,303	768,974		0.17%	
Special Districts										
SF	STARKEY FIRE DISTRICT		187,725	229,903,879	0.81653690	187,725	176,925	0.81124406	0.65%	
Total Raised for Town			958,028							

2018 Taxable	Budget Comparison
45,058,457	279,744
186,788,528	910,837
231,846,985	1,190,581

2019 BUDGET FOR TOWN OF STARKEY

Tax Rate Schedule

FUNDS:	Appropriations	Less Estimated Revenues	Less Fund Balance & Approp. Reserves	Amount to be Raised By Tax	% Change Over Prior Yr. Levy	Taxable Assessed Value	Implied Tax Rate: \$ per Thousand	Date 11/8/2018 2018 Tax Rate: \$ per Thousand
A General-Townwide	322,953	62,750	35,000	225,203		233,037,566	0.96638	
DA Highway-Townwide	277,850	55,000	-	222,850		233,037,566	0.95628	1.93522
			448,053				1.92266	
B General-Outside Village	56,150	10,000	-	46,150		187,699,365	0.24587	
DB Highway Outside Village	396,100	100,000	20,000	276,100		187,699,365	1.47097	
			322,250				1.71684	
			770,303				3.63951	
Totals	1,053,053	227,750	55,000	770,303				
SF Fire Protection	187,725	0	0	187,725		229,903,879	0.81654	
Totals	1,240,778	227,750	55,000	958,028			4.45604	4.46123

				
TOWN TAXES	\$50,000 Home	\$100,000 Home	\$200,000 Home	\$300,000 Home
<u>2019</u>	\$ 96.13	\$ 192.27	\$ 384.53	\$ 576.80
Residents Outside Village	\$ 222.80	\$ 445.60	\$ 891.21	\$ 1,336.81
<u>2018</u>	\$ 96.76	\$ 193.52	\$ 387.04	\$ 580.56
Residents Outside Village	\$ 223.06	\$ 446.12	\$ 892.25	\$ 1,338.37
Village Residents Net Change	\$ (0.63)	\$ (1.26)	\$ (2.51)	\$ (3.77)
Residents Outside Village Net Change	\$ (0.26)	\$ (0.52)	\$ (1.04)	\$ (1.56)

Equalized Total Assessed Value 314,545,149

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	900	0.00
13500	TOWN - GENERALLY	RPTL 406(1)	2	470,000	0.15
13510	TOWN - CEMETERY LAND	RPTL 446	4	132,200	0.04
13650	VG - GENERALLY	RPTL 406(1)	11	1,316,700	0.42
13660	VG - CEMETERY LAND	RPTL 446	1	175,000	0.06
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	7	1,710,200	0.54
13800	SCHOOL DISTRICT	RPTL 408	4	18,680,000	5.94
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	5	3,564,100	1.13
25110	NONPROF CORP - RELIG/CONST PR	RPTL 420-a	25	5,338,700	1.70
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	2	98,040	0.03
25130	NONPROF CORP - CHAR (CONST PR	RPTL 420-a	1	400,000	0.13
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	2	571,500	0.18
25230	NONPROF CORP - MORAL/MENTAL IN	RPTL 420-a	2	170,000	0.05
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	4	6,983,600	2.22
25500	NONPROF MED, DENTAL, HOSP SVC	RPTL 486	1	75,000	0.02
26100	VETERANS ORGANIZATION	RPTL 452	2	490,000	0.16
26250	HISTORICAL SOCIETY	RPTL 444	1	100,000	0.03
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	85,000	0.03
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	2	55,000	0.02
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	2	6,800	0.00
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	78	955,305	0.30
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	59	1,329,425	0.42
41141	ALT VET EX-WAR PERIOD-DISABIL	RPTL 458-a	33	830,716	0.26
41400	CLERGY	RPTL 460	1	1,500	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	63	1,593,500	0.51
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	177	33,109,794	10.53
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	7	657,764	0.21

Equalized Total Assessed Value 314,545,149

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41750	AG LAND ELIGIBLE FOR AG ASSMT	AG-MKTS 305(7)	2	18,000	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	52	1,326,579	0.42
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	49	729,500	0.23
42120	TEMPORARY GREENHOUSES	RPTL 483-c	8	94,700	0.03
47610	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	19	415,260	0.13
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	4	22,800	0.01

Total Exemptions Exclusive of System Exemptions:
 Total System Exemptions:
 Totals:

632
 0
 632
 81,507,583
 0
 81,507,583
 25.91
 0.00
 25.91

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____