### **TOWN BUDGET**

**FOR 2023** 

# TOWN OF STARKEY IN COUNTY OF YATES

VILLAGES WITHIN OR PARTLY WITHIN TOWN
VILLAGE OF DUNDEE

CERTIFICATION OF TOWN CLERK

I, CANDACE ISZARD, TOWN CLERK, CERTIFY THAT THE FOLLOWING IS A TRUE AND CORRECT COPY OF THE 2023 BUDGET OF THE TOWN OF STARKEY AS ADOPTED BY THE TOWN BOARD ON THE 10th DAY OF NOVEMBER, 2022.

INED MANAGED

TOWN CLERK

DATED 11/10/2022

# Town of Starkey

2023 Budget

Tentative 9/27/2022 Preliminary 10/13/22 Adopted 11/10/22 PUBLIC HEARING 11/10/22 BOARD ADOPTION 11/10/22

### **2023 BUDGET FOR THE TOWN OF STARKEY**

### **General-Town wide Fund**

	ACCOUNT	Last Years Actual	Amended Budget	Budget	Change from	% Change from
ACCOUNT:	CODE:	2021	2022	2023	2022	2022
Appropriations						
Town Board Personal Services	A1010.1	7,600	7,600	7,600	-	0.0%
SUB-TOTAL:		7,600	7,600	7,600	-	0.0%
Town Justice Personal Services	A1110.1	16,982	15,000	18,000	3,000	20.0%
Court Clerk	A1111.1	10,854	16,000	16,000	-	0.0%
Town Justice Equipment	A1110.2	669	1,500	1,000	(500)	-50.0%
Town Justice Contractual	A1110.4	3,354	3,500	3,500		0.0%
SUB-TOTAL:		31,860	36,000	38,500	2,500	6.9%
Supervisor Personal Services	A1220.1	12,000	12,000	12,000	-	0.0%
Budget work	A1340.1					
Supervisor Contractual	A1220.4		500	500	-	0.0%
SUB-TOTAL:		12,000	12,500	12,500	-	0.0%
Bookkeeper Personal Services	A1310.1	2,456	5,000	5,000	-	0.0%
Bookkeeper Equipment	A1310.2	0	300	300	-	0.0%
Bookkeeper Contractual	A1310.4	729	1,200	1,200	-	0.0%
SUB-TOTAL:		3,185	6,500	6,500	-	0.0%
Assessor Personal Services	A1355.1	36,600	38,500	35,000	(3,500)	-9.1%
Assessor Aide Personal Services	A1330.1	10,600	11,100	11,600	500	4.5%
Assessor Equipment	A1355.2	391	1,500	1,500	-	0.0%
Assessor Contractual	A1355.4	6,936	8,000	8,500	500	6.3%
SUB-TOTAL:		54,527	59,100	56,600	(2,500)	-4.2%

## **2023 BUDGET FOR THE TOWN OF STARKEY**

### **General-Town wide Fund**

		Last Years	Amended		Change	% Change
	ACCOUNT		Budget	Budget	from	from
ACCOUNT:	CODE:	2021	2022	2023	2022	2022
Deputy Town Clerk Personal Services	A1411.1	1,833	3,000	3,500	500	16.7%
Town Clerk Personal Services	A1410.1	30,800	32,000	38,000	6,000	18.8%
Town Clerk Equipment	A1410.2	152	500	1,000	500	100.0%
Town Clerk Contractual	A1410.4	2,997	5,000	5,000		0.0%
SUB-TOTAL:		35,782	40,500	47,500	7,000	17.3%
Attorney Contractual	A1420.4	1,515	6,500	6,500	-	0.0%
SUB-TOTAL:		1,515	6,500	6,500	-	0.0%
Engineering Contractual Expense	A1440.4	2,545	225	225	-	0.0%
SUB-TOTAL:		2,545	225	225	-	0.0%
Town Hall Improvements	A1620.2	250	6,500	6,500	-	0.0%
Town Hall Contractual	A1620.4	19,182	12,000	14,000	2,000	16.7%
SUB-TOTAL:		19,432	18,500	20,500	2,000	10.8%
Printing & Mailing Contractual	A1670.4	5,903	5,000	3,000	(2,000)	-40.0%
SUB-TOTAL:		5,903	5,000	3,000	(2,000)	-40.0%
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Unallocated Insurance	A1910.1	18,546	18,000	23,000	5,000	27.8%
Municipal Asst. Dues	A1920.1	799	800	800	-	0.0%
Contingency Account	A1990.4	0	4,000	4,000	-	0.0%
SUB-TOTAL:		19,345	22,800	27,800	5,000	21.9%
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Total General Gov't Support		193,694	215,225	227,225	12,000	5.6%
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PUBLIC SAFETY						
Control of Dogs Equipment	A3510.2	0	500	400	(100)	-20.0%
Environmental Health Program - SWI		0	2,545	2,545	_	0.0%
SUB-TOTAL:		0	3,045	2,945	(100)	-20.0%
		·	- ,	- 7 3	()	
Total Public Safety		0	3,045	2,945	(100)	-3.3%
Equip Purch - Cap Resrv	A5130.2	130,245	2,010	_,0	(===)	
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# **2023 BUDGET FOR THE TOWN OF STARKEY**General-Town wide Fund

Transportation   Highway Super. Personal Services   A5010.1   51,500   53,045   60,000   6,955   13.1%   Highway Typist, Personal Services   A5010.16   3,243   3,500   4,000   500   14.3%   Highway Super. Equipment   A5010.2   0   500   500   - 0.0%   14.3%   Highway Super. Equipment   A5010.4   1,474   3,000   3,000   - 0.0%   SUB-TOTAL:   56,217   60,045   67,500   7,455   12.4%   Garage Equipment   A5132.2   28   2,000   2,000   - 0.0%   Garage Contractual   A5132.4   6,891   12,000   12,000   - 0.0%   SUB-TOTAL:   6,918   14,000   14,000   - 0.0%   O.0%   O	ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2021	Amended Budget 2022	Budget 2023	Change from 2022	% Change from 2022
Highway Typist, Personal Services   A5010.16   3,243   3,500   4,000   500   14.3%   Highway Super. Equipment   A5010.2   0   500   500   - 0.0%   Highway Super. Contractual   A5010.4   1,474   3,000   3,000   - 0.0%   Highway Super. Contractual   A5010.4   1,474   3,000   3,000   - 0.0%   SUB-TOTAL:   56,217   60,045   67,500   7,455   12.4%   Garage Equipment   A5132.2   28   2,000   2,000   - 0.0%   Garage Contractual   A5132.4   6,891   12,000   12,000   - 0.0%   SUB-TOTAL:   6,918   14,000   14,000   - 0.0%    Total Transportation   193,380   74,045   81,500   7,455   10.1%      Economic Assistance & Opportunity   Veterans Contractual   A6510.4   163   250   250   - 0.0%   SUB-TOTAL:   163   250   250   - 0.0%    Total Economic Assistance   163   250   250   - 0.0%    Home & Community Service   Cemeteries Contractual   A8810.4   200   300   300   - 0.0%   SUB-TOTAL:   200   300   300   - 0.0%    Total Home & Community Service   200   300   300   - 0.0%    Employee Benefits   Disability Insurance   A9055.8   317   200   200   - 0.0%    NYS Retirement   A9010.8   18,579   22,490   17,898   (4,592)   -20.4%   NYS Retirement   A9030.8   13,445   15,000   15,000   - 0.0%    Health Ins.   A9060.8   17,180   20,255   25,385   5,130   25.3%   Transfers, Other Funds   A9901.9   0   0   0   0   - 0.0%	Transportation		·				
Highway Super. Equipment   A5010.2   0   500   500   - 0.0%     Highway Super. Contractual   A5010.4   1,474   3,000   3,000   - 0.0%     SUB-TOTAL:   56,217   60,045   67,500   7,455   12.4%     Garage Equipment   A5132.2   28   2,000   2,000   - 0.0%     Garage Contractual   A5132.4   6,891   12,000   12,000   - 0.0%     SUB-TOTAL:   6,918   14,000   14,000   - 0.0%     SUB-TOTAL:   193,380   74,045   81,500   7,455   10.1%     Economic Assistance & Opportunity     Veterans Contractual   A6510.4   163   250   250   - 0.0%     SUB-TOTAL:   163   250   250   - 0.0%     Total Economic Assistance   163   250   250   - 0.0%     Home & Community Service   163   250   300   300   - 0.0%     SUB-TOTAL:   200   300   300   - 0.0%     Total Home & Community Service   200   300   300   - 0.0%     Total Home & Community Service   200   300   300   - 0.0%     Employee Benefits   Disability Insurance   A9055.8   317   200   200   - 0.0%     NYS Retirement   A9010.8   18,579   22,490   17,898   (4,592)   -20.4%     Social Security   A9030.8   13,445   15,000   15,000   - 0.0%     Health Ins.   A9060.8   17,180   20,255   25,385   5,130   25.3%     Transfers, Other Funds   A9901.9   0 0 0 0 0 - 0.0%	Highway Super. Personal Services	A5010.1	51,500	53,045	60,000	6,955	13.1%
Highway Super. Contractual   A5010.4   1,474   3,000   3,000   - 0,0%	Highway Typist, Personal Services	A5010.16	3,243	3,500	4,000	500	14.3%
SUB-TOTAL:         56,217         60,045         67,500         7,455         12.4%           Garage Equipment         A5132.2         28         2,000         2,000         -         0.0%           Garage Contractual         A5132.4         6,891         12,000         12,000         -         0.0%           SUB-TOTAL:         6,918         14,000         14,000         -         0.0%           Total Transportation         193,380         74,045         81,500         7,455         10.1%           Economic Assistance & Opportunity           Veterans Contractual         A6510.4         163         250         250         -         0.0%           SUB-TOTAL:         163         250         250         -         0.0%           Home & Community Service           Cemeteries Contractual         A8810.4         200         300         300         -         0.0%           SUB-TOTAL:         200         300         300         -         0.0%           Total Home & Community Service         200         300         300         -         0.0%           Employee Benefits           Disability Insurance         A9055.8	Highway Super. Equipment	A5010.2	0	500	500	-	0.0%
Garage Equipment         A5132.2         28         2,000         2,000         -         0.0%           Garage Contractual         A5132.4         6,891         12,000         12,000         -         0.0%           SUB-TOTAL:         6,918         14,000         14,000         -         0.0%           Economic Assistance & Opportunity           Veterans Contractual         A6510.4         163         250         250         -         0.0%           SUB-TOTAL:         163         250         250         -         0.0%           Total Economic Assistance         163         250         250         -         0.0%           Home & Community Service           Cemeteries Contractual         A8810.4         200         300         300         -         0.0%           SUB-TOTAL:         200         300         300         -         0.0%           Total Home & Community Service         200         300         300         -         0.0%           Employee Benefits           Disability Insurance         A9055.8         317         200         200         -         0.0%           NYS Retirement         A9010.8 <td>Highway Super. Contractual</td> <td>A5010.4</td> <td>1,474</td> <td>3,000</td> <td>3,000</td> <td>-</td> <td>0.0%</td>	Highway Super. Contractual	A5010.4	1,474	3,000	3,000	-	0.0%
Garage Contractual         A5132.4         6,891         12,000         12,000         -         0.0%           SUB-TOTAL:         6,918         14,000         14,000         -         0.0%           Total Transportation         193,380         74,045         81,500         7,455         10.1%           Economic Assistance & Opportunity         Veterans Contractual         A6510.4         163         250         250         -         0.0%           SUB-TOTAL:         163         250         250         -         0.0%           Home & Community Service         163         250         250         -         0.0%           SUB-TOTAL:         200         300         300         -         0.0%           SUB-TOTAL:         200         300         300         -         0.0%           Total Home & Community Service         200         300         300         -         0.0%           Total Home & Community Service         200         300         300         -         0.0%           Total Home & Community Service         200         300         300         -         0.0%           NYS Retirement         A9010.8         18,579         22,490         17,898 <td< td=""><td>SUB-TOTAL:</td><td></td><td>56,217</td><td>60,045</td><td>67,500</td><td>7,455</td><td>12.4%</td></td<>	SUB-TOTAL:		56,217	60,045	67,500	7,455	12.4%
SUB-TOTAL:         6,918         14,000         14,000         -         0.0%           Total Transportation         193,380         74,045         81,500         7,455         10.1%           Economic Assistance & Opportunity         Veterans Contractual         A6510.4         163         250         250         -         0.0%           SUB-TOTAL:         163         250         250         -         0.0%           Home & Community Service         Cemeteries Contractual         A8810.4         200         300         300         -         0.0%           SUB-TOTAL:         200         300         300         -         0.0%           Total Home & Community Service         200         300         300         -         0.0%           Employee Benefits         Disability Insurance         A9055.8         317         200         200         -         0.0%           NYS Retirement         A9010.8         18,579         22,490         17,898         (4,592)         -20.4%           Social Security         A9030.8         13,445         15,000         15,000         -         0.0%           Health Ins.         A9060.8         17,180         20,255         25,385         5,130	Garage Equipment	A5132.2	28	2,000	2,000	-	0.0%
Total Transportation         193,380         74,045         81,500         7,455         10.1%           Economic Assistance & Opportunity         Veterans Contractual         A6510.4         163         250         250         -         0.0%           SUB-TOTAL:         163         250         250         -         0.0%           Home & Community Service         Cemeteries Contractual         A8810.4         200         300         300         -         0.0%           SUB-TOTAL:         200         300         300         -         0.0%           Total Home & Community Service         200         300         300         -         0.0%           Employee Benefits         Disability Insurance         A9055.8         317         200         200         -         0.0%           NYS Retirement         A9010.8         18,579         22,490         17,898         (4,592)         -20.4%           Social Security         A9030.8         13,445         15,000         15,000         -         0.0%           Health Ins.         A9060.8         17,180         20,255         25,385         5,130         25.3%           Transfers, Other Funds         A9901.9         0         0         0 <td>Garage Contractual</td> <td>A5132.4</td> <td>6,891</td> <td>12,000</td> <td>12,000</td> <td>-</td> <td>0.0%</td>	Garage Contractual	A5132.4	6,891	12,000	12,000	-	0.0%
Veterans Contractual   A6510.4   163   250   250   -   0.0%	SUB-TOTAL:		6,918	14,000	14,000	<b>-</b>	0.0%
Veterans Contractual         A6510.4         163         250         250         -         0.0%           SUB-TOTAL:         163         250         250         -         0.0%           Total Economic Assistance         163         250         250         -         0.0%           Home & Community Service         Cemeteries Contractual         A8810.4         200         300         300         -         0.0%           SUB-TOTAL:         200         300         300         -         0.0%           Total Home & Community Service         200         300         300         -         0.0%           Employee Benefits         Disability Insurance         A9055.8         317         200         200         -         0.0%           NYS Retirement         A9010.8         18,579         22,490         17,898         (4,592)         -20.4%           Social Security         A9030.8         13,445         15,000         15,000         -         0.0%           Health Ins.         A9060.8         17,180         20,255         25,385         5,130         25,3%           Transfers, Other Funds         A9901.9         0         0         0         -         0.0%	Total Transportation		193,380	74,045	81,500	7,455	10.1%
SUB-TOTAL:         163         250         250         -         0.0%           Total Economic Assistance           Home & Community Service           Cemeteries Contractual         A8810.4         200         300         300         -         0.0%           SUB-TOTAL:         200         300         300         -         0.0%           Total Home & Community Service         200         300         300         -         0.0%           Emplovee Benefits         Disability Insurance         A9055.8         317         200         200         -         0.0%           NYS Retirement         A9010.8         18,579         22,490         17,898         (4,592)         -20.4%           Social Security         A9030.8         13,445         15,000         15,000         -         0.0%           Health Ins.         A9060.8         17,180         20,255         25,385         5,130         25.3%           Transfers, Other Funds         A9901.9         0         0         0         -         0.0%	Economic Assistance & Opportuni	<u>ty</u>					
Total Economic Assistance         163         250         250         -         0.0%           Home & Community Service         Cemeteries Contractual         A8810.4         200         300         300         -         0.0%           SUB-TOTAL:         200         300         300         -         0.0%           Total Home & Community Service         200         300         300         -         0.0%           Employee Benefits         Disability Insurance         A9055.8         317         200         200         -         0.0%           NYS Retirement         A9010.8         18,579         22,490         17,898         (4,592)         -20.4%           Social Security         A9030.8         13,445         15,000         15,000         -         0.0%           Health Ins.         A9060.8         17,180         20,255         25,385         5,130         25.3%           Transfers, Other Funds         A9901.9         0         0         0         -         0.0%	Veterans Contractual	A6510.4	163	250	250	-	0.0%
Home & Community Service           Cemeteries Contractual         A8810.4         200         300         300         -         0.0%           SUB-TOTAL:         200         300         300         -         0.0%           Total Home & Community Service         200         300         300         -         0.0%           Employee Benefits         Disability Insurance         A9055.8         317         200         200         -         0.0%           NYS Retirement         A9010.8         18,579         22,490         17,898         (4,592)         -20.4%           Social Security         A9030.8         13,445         15,000         15,000         -         0.0%           Health Ins.         A9060.8         17,180         20,255         25,385         5,130         25.3%           Transfers, Other Funds         A9901.9         0         0         0         -         0.0%	SUB-TOTAL:		163	250	250	_	0.0%
Cemeteries Contractual         A8810.4         200         300         300         -         0.0%           SUB-TOTAL:         200         300         300         -         0.0%           Total Home & Community Service         200         300         300         -         0.0%           Employee Benefits         Disability Insurance         A9055.8         317         200         200         -         0.0%           NYS Retirement         A9010.8         18,579         22,490         17,898         (4,592)         -20.4%           Social Security         A9030.8         13,445         15,000         15,000         -         0.0%           Health Ins.         A9060.8         17,180         20,255         25,385         5,130         25.3%           Transfers, Other Funds         A9901.9         0         0         0         -         0.0%	Total Economic Assistance		163	250	250	-	0.0%
SUB-TOTAL:         200         300         300         -         0.0%           Total Home & Community Service         200         300         300         -         0.0%           Employee Benefits         Disability Insurance         A9055.8         317         200         200         -         0.0%           NYS Retirement         A9010.8         18,579         22,490         17,898         (4,592)         -20.4%           Social Security         A9030.8         13,445         15,000         15,000         -         0.0%           Health Ins.         A9060.8         17,180         20,255         25,385         5,130         25.3%           Transfers, Other Funds         A9901.9         0         0         0         -         0.0%							
Employee Benefits         A9055.8         317         200         200         -         0.0%           NYS Retirement         A9010.8         18,579         22,490         17,898         (4,592)         -20.4%           Social Security         A9030.8         13,445         15,000         15,000         -         0.0%           Health Ins.         A9060.8         17,180         20,255         25,385         5,130         25.3%           Transfers, Other Funds         A9901.9         0         0         0         -         0.0%	Cemeteries Contractual	A8810.4	200	300	300	-	0.0%
Employee Benefits         Disability Insurance       A9055.8       317       200       200       -       0.0%         NYS Retirement       A9010.8       18,579       22,490       17,898       (4,592)       -20.4%         Social Security       A9030.8       13,445       15,000       15,000       -       0.0%         Health Ins.       A9060.8       17,180       20,255       25,385       5,130       25.3%         Transfers, Other Funds       A9901.9       0       0       0       -       0.0%	SUB-TOTAL:		200	300	300	-	0.0%
Disability Insurance         A9055.8         317         200         200         -         0.0%           NYS Retirement         A9010.8         18,579         22,490         17,898         (4,592)         -20.4%           Social Security         A9030.8         13,445         15,000         15,000         -         0.0%           Health Ins.         A9060.8         17,180         20,255         25,385         5,130         25.3%           Transfers, Other Funds         A9901.9         0         0         0         -         0.0%	Total Home & Community Service	·	200	300	300	_	0.0%
NYS Retirement       A9010.8       18,579       22,490       17,898       (4,592)       -20.4%         Social Security       A9030.8       13,445       15,000       15,000       -       0.0%         Health Ins.       A9060.8       17,180       20,255       25,385       5,130       25.3%         Transfers, Other Funds       A9901.9       0       0       0       -       0.0%	Employee Benefits						
Social Security         A9030.8         13,445         15,000         15,000         -         0.0%           Health Ins.         A9060.8         17,180         20,255         25,385         5,130         25.3%           Transfers, Other Funds         A9901.9         0         0         0         -         0.0%	Disability Insurance	A9055.8	317	200	200	-	0.0%
Social Security         A9030.8         13,445         15,000         15,000         -         0.0%           Health Ins.         A9060.8         17,180         20,255         25,385         5,130         25.3%           Transfers, Other Funds         A9901.9         0         0         0         -         0.0%	NYS Retirement	A9010.8	18,579	22,490	17,898	(4,592)	-20.4%
<u>Transfers, Other Funds</u> A9901.9 0 0 - 0.0%	Social Security	A9030.8	13,445	15,000	15,000	-	0.0%
	Health Ins.	A9060.8	17,180	20,255	25,385	5,130	25.3%
SUB-TOTAL: 49,521 57,945 58,483 538 0.9%		A9901.9	0	0	0		0.0%
	SUB-TOTAL:		49,521	57,945	58,483	538	0.9%

5.7%

# **2023 BUDGET FOR THE TOWN OF STARKEY**General-Town wide Fund

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2021	Amended Budget 2022	Budget 2023	Change from 2022	% Change from 2022
REVENUES						
Other Tax Items						
Refund of Prior Yr Exp	A2701	559			-	0.0%
PILOT Payments	A1081	10,033	11,000	2,700	(8,300)	-75.5%
Interest & Penalties on		ŕ	ŕ	ŕ	` , ,	
Real Property Taxes	A1090	4,741	4,500	3,500	(1,000)	-22.2%
Clerk Fees	A1255	1,797	1,000	800	(200)	-20.0%
Games of Chance	A2530	50			-	0.0%
Other Licenses	A2545	25			-	0.0%
Interest & Earnings	A2401	3,872	3,500	1,500	(2,000)	-57.1%
Dog Licenses	A2544	819	600	600	-	0.0%
Court Fines & Forfeitures	A2610	33,415	18,000	22,000	4,000	22.2%
Sale of Equipment	A2665				-	0.0%
Minor Sales	A2655	10			-	0.0%
State Aid						
Per Capita	A3001				-	0.0%
Mortgage Taxes	A3005	100,226	52,500	60,000	7,500	14.3%
St Aid, RPT Admin.	A3040		· · · · · · · · · · · · · · · · · · ·		-	0.0%
Revenue TOTALS:		155,547	91,100	91,100	_	0.0%

# **2023 BUDGET FOR THE TOWN OF STARKEY**General-Outside Village Fund

		Last Years	Amended		Change	%Change
	ACCOUNT	Actual	Budget	Budget	from	from
ACCOUNT:	CODE:	2021	2022	2023	2022	2022
<b>Appropriations</b>						_
<u>Health</u>						
Board of Health Personal Services	B4010.1	200	200	200	-	0.0%
Board of Health Contractual	B4010.4				-	0.0%
SUB-TOTAL:		200	200	200	-	0.0%
Registrar Fees	B4020.4	350	425	425	-	0.0%
Culture - Recreation						
Historian Contractual	B7140.4	3,000	3,000	3,000	_	0.0%
SUB-TOTAL:		3,000	3,000	3,000	-	0.0%
Youth Programs Contractual	B7301.4	0	1,000	1,000	-	0.0%
Our Town Rocks Contractual	B7310.4	500	500	500	-	0.0%
Youth Programs Misc.	B7320.4				-	0.0%
SUB-TOTAL:		500	1,500	1,500	-	0.0%

# **2023 BUDGET FOR THE TOWN OF STARKEY**General-Outside Village Fund

	ACCOUNT	Last Years Actual	Amended Budget	Budget	Change from	%Change from
ACCOUNT:	CODE:	2021	2022	2023	2022	2022
Home & Community						
Services						
Zoning Personal Services	B8010.1	37,569	36,000	44,400	8,400	23.3%
Scanning Technician	B8010.11	37,309	6,000	8,400	2,400	40.0%
Zoning Equipment	B8010.2	0	1,000	2,000	1,000	100.0%
Zoning Contractual	B8010.4	2,680	20,000	3,000	(17,000)	-85.0%
SUB-TOTAL:	D0010.4	40,248	63,000	57,800	(5,200)	-8.3%
Planning Contractual	B8020.4	264	1 400	1.600	200	14 20/
Postage	B8020.4 B8020.3	364 50	1,400 600	1,600 800	200	14.3%
SUB-TOTAL:	B8020.3	414	2,000	2,400	200	0.0%
			,	,		
<b>Employee Benefits</b>						
Social Security	B9030.8	2,848	3,100	3,500	400	11.4%
Disability Insurance	B9055.8	47	50	50	-	0.0%
NYS Retirement	B9010.8	4,600	6,720	3,400	(3,320)	-97.6%
SUB-TOTAL:		7,495	9,870	6,950	(2,920)	-29.6%
Appropriation TOTALS:		52,207	79,995	72,275	(7,920)	-11.0%
Revenues						
Franchises	B1170	14,088	14,000	15,000	1,000	7.1%
Zoning Fees	B2110	8,595	6,000	7,000	1,000	16.7%
Vital Statistics Fees	B1603		•		-	0.0%
Interest & Earnings	B2401				-	0.0%
Per Capita - AIM related pmts	B2750	13,587	13,000	13,000	<u>-</u>	0.0%
Youth Programs	B3820		•	ŕ	_	0.0%
Interfund Transfers	B5031			10011	-	0.0%
Revenue TOTALS:		36,270	33,000	35,000	2,000	6.1%

## **2023 BUDGET FOR THE TOWN OF STARKEY**

### Highway-Townwide Fund

	ACCOUNT	Last Years Actual	Amended Budget	Budget	Change from	%Change from
ACCOUNT:	CODE:	2021	2022	2023	2022	2022
Appropriations						
Machinery Personal Services	DA5130.1	21,276	24,000	25,000	1,000	4.2%
Machinery Equipment	DA5130.2	12,790	60,000	60,000	_	0.0%
Machinery: Contractual	DA5130.4	70,997	50,000	50,000	-	0.0%
SUB-TOTAL:		105,063	134,000	135,000	1,000	0.7%
Snow Removal Personal Services	DA5142.1	84,839	99,000	105,000	6,000	6.1%
Snow Removal Contractual	DA5142.4	64,888	68,000	75,000	7,000	10.3%
SUB-TOTAL:		149,727	167,000	180,000	13,000	7.8%
NYS Retirement	DA9010.8	12,000	15,819	15,000	(819)	-5.2%
Social Security	DA9030.8	7,291	11,000	11,000	_	0.0%
Uniforms	DA9089.8	2,000	2,000	2,000	-	0.0%
Unemployment Insurance	DA9050.8	0	2,500	500	(2,000)	-80.0%
Disability Insurance	DA9055.8	94	100	100	-	0.0%
Health Insurance	DA9060.8	0	24,432	27,000	2,568	10.5%
SUB-TOTAL:		21,385	55,851	55,600	(251)	-0.4%
Appropriation TOTALS:		276,174	356,851	370,600	13,749	3.9%
Revenues						
Ser Other Gov Snow Removal	DA2302	59,945	55,000	60,000	5,000	9.1%
Sale of Equipment	DA2665	24,095			-	0.0%
Interest Earnings	DA2401				_	0.0%
Interfund Transfers	DA5031			· · · · · · · · · · · · · · · · · · ·	_	0.0%
Revenue TOTALS:		84,040	55,000	60,000	5,000	9.1%

# **2023 BUDGET FOR THE TOWN OF STARKEY**Highway Outside Village Fund

	ACCOUNT	Last Years Actual	Amended Budget	Budget	Change from	%Change from
ACCOUNT:	CODE:	2021	2022	2023	2022	2022
Appropriations						
General Repairs Personal Services	DB5110.1	74,000	87,000	92,000	5,000	5.7%
General Repairs & Improvements	DB5112.2	202,579	90,000	150,000	60,000	66.7%
General Repairs Contractual	DB5110.4	199,763	180,000	200,000	20,000	11.1%
SUB-TOTAL:		476,341	357,000	442,000	85,000	23.8%
Employee Benefits						
NYS Retirement	DB9010.8	12,000	15,819	15,000	(819)	-5.2%
Social Security	DB9030.8	6,488	7,000	7,500	500	7.1%
Uniforms	DB9089.8	1,994	2,000	2,000	_	0.0%
Disability Ins.	DB9055.8	94	100	100	_	0.0%
Hos/Med Insurance	DB9060.8	0	24,432	27,000	2,568	10.5%
SUB-TOTAL:		20,575	49,351	51,600	2,249	4.6%
Appropriation TOTALS:		496,917	406,351	493,600	87,249	21.5%
Revenues			for 2020			
CHIPS Roll-Over			3,139			
Pave NY		26,575	21,260			
Extreme Weather Recovery		22,514	18,011			
Consolidated Highway - CHIPS	DB3501	153,490	90,000	150,000	60,000	66.7%
Revenue TOTALS:		202,579	132,410	150,000	17,590	13.3%

153% for 2021

# **2023 BUDGET FOR THE TOWN OF STARKEY**Fire Protection Fund

ACCOUNT:	ACCOUNT CODE:	Actual YTD 2021	Amended Budget 2022	Budget 2023	Change from 2022	%Change from 2022
Appropriations						
Fire Contract	SF3410.4	191,235	201,581	211,556	9,975	4.9%
Appropriation TO	ΓALS:	191,235	201,581	211,556	9,975	4.9%
Revenues						
Interest and Earnings	s SF2401				-	0.0%
Revenue TOTALS:		0	0	0	_	0.0%

Tax Bill Display

	Town of Starkey  Town Levies	Applied F/B	2023 Levy		2023 Taxable	2023 Rate	2023 Raised	2022 Levy	2022 Rate	%Rate Chg. From Prior Yr.	% Levy Chg. From Prior Yr.
Α	GENERAL	70,000	209,603	Inside	59,565,810	1.61480787	96,187	93,769	1.58959168	1.59%	2.58%
В	GENERAL OUTSIDE VILLAGE	20,000	17,275					,	1.0000000000	1.0570	2.3070
DA	HIGHWAY TOWNWIDE	25,000	285,600	Outside	247,097,918	2.95385193	729,891	696,138	2.89080180	2.18%	4.85%
DB	HIGHWAY OUTSIDE VILLAGE	30,000	313,600				-		<u></u>		
	Total Town Levy	145,000	826,078	]	306,663,728	]	826,078	789,907	]	4.58%	

### **Special Districts**

OF OTADICTY PIDE DIOTRICT	
SF STARKEY FIRE DISTRICT 211,556 298,992,707 0.70756365 211,556 201,581 0.68271601 3.64%	/0
250,552,707 0.70750303 251,550 0.00271001 5.047	0

Total Raised for Town	1.037.634
Total Raisea for Toyal	1,057,054

	2022	Budget		
	Taxable	Comparison		
Inside	58,989,667	576,143		
Outside	240,811,223	6,286,695		
·				
	299,800,890	6,862,838		

# 2023 BUDGET FOR THE TOWN OF STARKEY Tax Rate Schedule

			Less Fund					Date	
		Less	Balance &	Amount to	% Change	Taxable	Implied Tax	2022 Tax	X
	Appro-	Estimated	Approp.	be Raised	Over Prior	Assessed	Rate: \$ per	Rate: \$ pe	er
FUNDS:	priations	Revenues	Reserves	By Tax	Yr. Levy	Value	Thousand	Thousand	d
General-Townwide	370,703	91,100	70,000	209,603		306,663,728	0.683495		
Highway-Townwide	370,600	•	,	•					
•			, ,	495,203			1.614808	1.58959	92
General-Outside Village	72,275	35,000	20,000	17,275		247,097,918	0.069912		
Highway Outside Village	493,600	150,000	30,000	313,600		247,097,918	1.269133		
				330,875			1.339044		
Totals	1,307,178	336,100	145,000	826,078			2.953852		
Fire Protection	211,556	0	0	211,556		298,992,707	0.707564		
Totals	1,518,734	336,100	145,000	1,037,634			3.661416	3.5735	18
	General-Townwide Highway-Townwide  General-Outside Village Highway Outside Village  Totals  Fire Protection	FUNDS: priations  General-Townwide 370,703 Highway-Townwide 370,600  General-Outside Village 72,275 Highway Outside Village 493,600  Totals 1,307,178  Fire Protection 211,556  Totals 1,518,734	FUNDS:         Appropriations priations         Estimated Revenues           General-Townwide Highway-Townwide         370,703 91,100 60,000           General-Outside Village Highway Outside Village         72,275 35,000 150,000           Totals         1,307,178 336,100           Fire Protection         211,556 0           Totals         1,518,734 336,100	FUNDS:         Appropriations         Less Estimated Estimated Priations         Balance & Appropriations           General-Townwide Highway-Townwide         370,703 91,100 60,000 25,000         70,000 60,000 25,000           General-Outside Village Highway Outside Village T2,275 493,600 150,000 30,000         35,000 30,000           Totals         1,307,178 336,100 145,000           Fire Protection         211,556 0 0 0           Totals         1,518,734 336,100 145,000	FUNDS:         Appropriations         Less Estimated Periations         Balance & Approp. Estimated Periations         Amount to Approp. Be Raised Periations           General-Townwide Highway-Townwide         370,703 P1,100 P1,100 P1,000 P1,00	FUNDS:         Appropriations         Less Estimated Priations         Balance & Approp. Estimated Approp. Revenues         Amount to be Raised Prior By Tax         % Change Over Prior Prior Yr. Levy           General-Townwide Highway-Townwide         370,703 91,100 60,000 25,000 285,600 495,203         209,603 285,600 285,600 495,203         285,600 495,203           General-Outside Village Highway Outside Village Totals         72,275 35,000 30,000 313,600 313,600 330,875 3330,875         330,875 3330,875           Totals         1,307,178 336,100 145,000 321,556         0 211,556           Totals         1,518,734 336,100 145,000 1,037,634	FUNDS:         Less priations         Balance & Estimated Priations         Appropations Revenues         Balance & Appropations Be Raised Reserves         Amount to be Raised Prior Be Raised Prior Reserves         % Change Over Prior Value         Taxable Assessed Over Prior Value           General-Townwide Highway-Townwide         370,703 P1,100 P1,000	FUNDS:         Less priations         Balance & Approp. Estimated Paperop. Prior priations         Approp. Estimated Revenues         Approp. By Tax         Work Prior Value         Taxable Pases Pate: \$ per Prior Thousand           General-Townwide Highway-Townwide Highway-Townwide Highway-Townwide Fire Protection         370,600         91,100         70,000         209,603         306,663,728         0.683495           General-Outside Village Highway Outside Village Totals         72,275         35,000         20,000         17,275         247,097,918         0.069912           Highway Outside Village Totals         493,600         150,000         30,000         313,600         247,097,918         1.269133           Totals         1,307,178         336,100         145,000         826,078         298,992,707         0.707564           Totals         1,518,734         336,100         145,000         1,037,634         298,992,707         0.707564	Less   Balance & Amount to   % Change   Taxable   Implied Tax   2022 Taxable   FUNDS:   Estimated   Appropriations   Revenues   Reserves   By Tax   Yr. Levy   Value   Thousand   Thousan









TOWN TAXES	\$50,	000 Home	\$100	,000 Home	\$200,	000 Home	\$300	0,000 Home
<u>2023</u>								
Village Residents	\$	80.74	\$	161.48	\$	322.96	\$	484.44
Residents Outside Village	\$	183.07	\$	366.14	\$	732.28	\$	1,098.42
<u>2022</u>								
Village Residents	\$	79.48	\$	158.96	\$	317.92	\$	476.88
Residents Outside Village	\$	178.68	\$	357.35	\$	714.70	\$	1,072.06
Village Residents Net Change	\$	1.26	\$	2.52	\$	5.04	\$	7.56
Residents Outside VLG Net Ch	nange \$	4.39	\$	8.79	\$	17.58	\$	26.37

# Town of Starkey 2023 SCHEDULE OF SALARIES AND WA

HIGHW/ DB5110.1 GENE DA5142.1 SNO DA5130.1 MA	HEAVY HEAVY HEAVY HEAVY HEAVY I	B4010.1 BOARD	B8020.4 CLERK	B3620.1 BUILDIN	A5010.1 SUPERI A5010.16 HWY Se	A1620.4 BUILDIN	A1410.1 TOWN (	A1355.1 ASSESSOR - A1330.1 TYPIST - Jerri	A1310.1 BOOKK	A1220.1 SUPER	A1110.1 TOWN . A1111.1 COURT	2023 S CODE POSITIO A1010.1 FOUR C
HIGHWAY EMPLOYEES TO BE PAID FROM FOLLOWING APPROPRIATIONS GENERAL REPAIRS, PERSONAL SERVICES Summer & Fall \$ 10 SNOW REMOVAL, PERSONAL SERVICES Winter \$ 2	FULL-TIME HIGHWAY EMPLOYEES HEAVY EQUIPMENT OPERATOR - Quinn HEAVY EQUIPMENT OPERATOR - Fred HEAVY EQUIPMENT OPERATOR - Jason MOTOR EQUIPMENT OPERATOR - Randy ONE SEASONAL LABORER	BOARD of HEALTH - Dr. DeWitt	CLERK FOR PLANNING BOARD - Peggy 1099	BUILDING INSPECTOR & CODE ENFORCER - Brian CEO Assistant - Helene 7 hrs/wk	SUPERINTENDENT OF HIGHWAYS - Ralph HWY Secretary - Helene	2.5 hrs/wk BUILDING CLEANER - 1099	TOWN CLERK & TAX COLLECTOR - Candace DEPUTY TOWN CLERK - Amy	ASSESSOR - Tony TYPIST - Jerri 12 hrs/wk	BOOKKEEPER - Helene	SUPERVISOR - George	TOWN JUSTICE - Carrie COURT CLERK - Chelsey 20 hrs/wk	2023 SCHEDULE OF SALARIES AND WAGES POSITION FOUR COUNCILMEN
LOWING Sum	2 D F \$1.3			ria	N			တ				HI
VING APPROPF Summer & Fall Winter Spring	\$1.30/hr Raise 1 24.10 23.60 23.60 21.95	\$50.00	\$17.00	44,400.00 \$16.00	60,000.00 \$22.00	\$45.00	38,000.00 \$18.00	35,000.00 \$18.59	\$22.00	12,000.00	18,000.00 \$18.00	HI RATE OF COMPENSATION 1,900.00
RIATION: \$ \$1	for 2023 /HR \$ /HR \$ /HR \$ /HR \$ /HR \$	/QTR \$	/HR \$	/YR \$ /HR \$	/YR \$ /HR \$	\$ 4W/	/YR \$ /HR \$	/YR \$	/HR \$	/YR \$	/YR \$ /HR \$	YR \$
ONS \$ 92,000.00 \$105,000.00 \$ 25,000.00	\$ 57,380.00 \$ 56,180.00 \$ 56,180.00 \$ 56,180.00 \$ 52,260.00	200.00	1,600.00	44,400.00 8,400.00 52,800.00	60,000.00 4,000.00 64,000.00	5,850.00	38,000.00 3,500.00 41,500.00	35,000.00 11,600.00 46,600.00	5,000.00	12,000.00	18,000.00 16,000.00 34,000.00	TOTAL BUDGETED \$ 7,600.00

### Assessor's Report - 2022 - Current Year File S495 Exemption Impact Report County Summary

RPS221/V04/L001 Date/Time - 11/15/2022 09:51:48 Total Assessed Value 382,035,804

**Equalized Total Assessed Value** 

424,484,227

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	1,444	0.00
13500	TOWN - GENERALLY	RPTL 406(1)	2	519,112	0.12
13510	TOWN - CEMETERY LAND	RPTL 446	3	150,667	0.12
13650	VG - GENERALLY	RPTL 406(1)	12	1,742,889	0.41
13660	VG - CEMETERY LAND	RPTL 446	1	118,222	0.03
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	7	1,828,889	0.43
13800	SCHOOL DISTRICT	RPTL 408	4	11,152,666	2.63
18020	MUNICIPAL INDUSTRIAL DEV AGENCY	RPTL 412-a	1	1,583,333	0.37
25110	NONPROF CORP - RELIG(CONST PROT)	RPTL 420-a	14	4,062,445	0.96
25120	NONPROF CORP - EDUCL(CONST PROT)	RPTL 420-a	2	154,444	0.96
25130	NONPROF CORP - CHAR (CONST PROT)	RPTL 420-a	_ 1	500,000	0.12
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	1	552,111	0.12
25230	NONPROF CORP - MORAL/MENTAL IMP	RPTL 420-a	2	277,111	0.13
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	4	1,128,000	0.27
25500	NONPROF MED, DENTAL, HOSP SVCE	RPTL 486	1	138,889	0.27
26100	VETERANS ORGANIZATION	RPTL 452	2	612,111	0.03
26250	HISTORICAL SOCIETY	RPTL 444	1	166,667	0.14
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	123,111	0.04
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	2	84,111	
41101	VETS EX BASED ON ELIGIBLE FUNDS	RPTL 458(1)	1	2,000	0.02
41121	ALT VET EX-WAR PERIOD-NON-COMBAT	RPTL 458-a	66	980,834	0.00
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	43	1,128,084	0.23
41141	ALT VET EX-WAR PERIOD-DISABILITY	RPTL 458-a	28	1,128,084	0.27
41152	COLD WAR VETERANS (10%)	RPTL 458-b	1	•	0.24
41172	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	4,444 22,222	0.00
41400	CLERGY	RPTL 460	1	1,667	0.01
41700	AGRICULTURAL BUILDING	RPTL 483	49	,	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	190	2,925,667	0.69
41730	AGRIC LAND-INDIV NOT IN AG DIST	AG MKTS L 306	8	49,253,666	11.60
41800	PERSONS AGE 65 OR OVER	RPTL 467	30	936,222	0.22
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	50 50	1,172,357	0.28
42120	TEMPORARY GREENHOUSES	RPTL 483-c	7	816,667	0.19
47610	BUSINESS INVESTMENT PROPERTY POST 8/5	RPTL 485-b	16	97,111	0.02
	2010,0	12 100 5	10	490,618	0.12

NYS - Real Property System County of Yates

### Assessor's Report - 2022 - Current Year File S495 Exemption Impact Report County Summary

RPS221/V04/L001
Date/Time - 11/15/2022 09:51:48
Total Assessed Value 382,035,804

**Equalized Total Assessed Value** 

424,484,227

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	4	27,667	0.01
Total Exempti System Exem	ons Exclusive of ptions:		557		
Total System i	Everntions:		557	83,773,975	19.74
	Exemptions.		0	0	0.00
Totals:			557	83,773,975	19.74
Values have b	een equalized using the Uniform Percentage services.	of Value. The Exempt amounts of	lo not take into consideration, payn	nents in lieu of taxes or other payment	s

Amount, if any, attributable to payments in lieu of taxes: